

Minnesota's Ag Innovation Triangle Budget Summary

	Year 1	Year 2	Year 3	TOTAL
Contract for management	157,600	164,608	169,935	492,143
1 S1 - Talent Development - YOUTH	225,000	650,000	675,000	1,550,000
1 Project Lead the Way (HS)	50,000	100,000	150,000	300,000
2 Expand Access to Stem Programs	50,000	100,000	150,000	300,000
3 Internships/Scholarships		100,000	100,000	200,000
4 Science & Technology Camps	50,000	100,000	100,000	250,000
5 P -16 Educator Development	25,000	50,000	25,000	100,000
6 Expand Access Mobile Science Lab	25,000	50,000	25,000	100,000
7 Global School Pilot Project		75,000	25,000	100,000
8 Kaufman Foundation Curricula	25,000	25,000	50,000	100,000
9 Youth Energy Summit (YES)		50,000	50,000	100,000
2 S2 - Worker/Skill Development - ADULT	440,357	640,000	565,000	1,645,357
1 Scholarships	250,357	250,000	230,000	730,357
2 Manufacturing Skill Standards Cert (MSSC)		40,000	10,000	50,000
3 Internships	75,000	75,000	50,000	200,000
4 Alternative Energy/Bioscience Career Awareness	20,000	20,000	20,000	60,000
5 Work Keys Assessments	20,000	20,000	20,000	60,000
6 ABE Work Readiness Credential Assessment/Instruction	50,000	50,000	50,000	150,000
7 Curricula Development (MNSCU)		125,000	125,000	250,000
8 Energy Skills Credentialing		35,000	35,000	70,000
9 ESL	25,000	25,000	25,000	75,000
3 S3 - Advance Tech Transfer	82,500	245,000	40,000	367,500
1 Expand "Renewable Energy Marketplace"	75,000	25,000		100,000
2 Web-based Networking Portal		100,000		100,000
3 Align statewide action with AURI	2,500	50,000	40,000	92,500
4 Replicate BioIndustry Marketplace	5,000	70,000		75,000
4 S4 - Entrepreneurial/Small Business	115,000	130,000	60,000	305,000
1 Entrepreneurial training - SBDC	25,000			25,000
2 Provide industry specific assistance - SBDC	25,000	50,000	25,000	100,000
3 Expand "Step-Up" Your Business Networks	15,000	15,000		30,000
4 Mentorship Programs	25,000	50,000	25,000	100,000
5 Minority Entrepreneurial Networks	25,000	15,000	10,000	50,000
5 S5 - Transformation/Leadership	235,000	230,000	175,000	640,000
1 Develop International Partnerships (MN Trade Office)		15,000		15,000
2 Convene Regional Leadership Summit	15,000	60,000	25,000	100,000
3 Diversity Outreach	10,000	10,000	10,000	30,000
4 Disseminate project strategies and successes		10,000	15,000	25,000
5 Community Forums		12,500	12,500	25,000
6 Student Forums		12,500	12,500	25,000
7 Conduct Workforce Gap Anyalsis/Asset Inventory	200,000			200,000
8 Ag Innovations Trade Show			20,000	20,000
9 Statewide Advertising Campaign	10,000	20,000	20,000	50,000
10 Develop Comprehensive regional portfolio		75,000	25,000	100,000
11 Develop and Disseminate Best Practices		15,000	35,000	50,000
TOTALS	1,255,457	2,059,608	1,684,935	5,000,000